

GOVERNMENT DEPARTMENTS AND AGENCIES, EXPENDITURE ON POSTAGE, AUDITING

2577. Mrs C.L. Edwardes to the Minister for Tourism; Small Business; Sport and Recreation; Peel and the South West

For each Department and agency under the control of the Minister, including the Ministerial office -

- (a) what was the monthly expenditure on postage for each of the financial years 2001/2002, 2002/2003 and for each month, to date, of the current financial year;
- (b) what was the value of stamps purchased;
- (c) what was the value of 'franked' items posted; and
- (d) when was the last time that postage expenditure was audited?

Mr R.C. KUCERA replied:

WESTERN AUSTRALIAN TOURISM COMMISSION

- (a)

2001-02	
July	\$2 735.98
August	\$10 779.80
September	\$14 460.51
October	\$14 040.35
November	\$3 582.07
December	\$3 838.50
January	\$24 540.11
February	\$3 657.49
March	\$10 241.35
April	\$5 405.79
May	\$7 273.88
June	\$43 007.15
2002-03	
July	\$4 598.35
August	\$12 020.31
September	\$9 663.00
October	\$3 708.40
November	\$5 756.15
December	\$6 984.73
January	\$6 643.90
February	\$7 642.42
March	\$10 365.07
April	\$4 950.68
May	\$8 767.81
June	\$29 213.30
2003-04	
July	\$922.88
August	\$9 606.81
September	\$13 140.14
October	\$8 252.59
November	\$5 683.75
December	\$5 393.72
January	\$9 191.19
February	\$9 931.73
March	\$1 134.14
- (b) Not applicable.
- (c) Not applicable.
- (d) Postage expenditure has not been audited individually but as part of the yearly audit conducted by the Office of the Auditor General.

ROTTNEST ISLAND AUTHORITY

- (a)

2001/02	
July	\$1,559

Aug	\$2,923
Sep	\$6,692
Oct	\$3,818
Nov	\$1,404
Dec	\$5,697
Jan	\$1,659
Feb	\$5,014
Mar	\$4,291
Apr	\$3,080
May	\$1,578
Jun	\$1,482

2002/03

July	\$967
Aug	\$2,477
Sep	\$5,780
Oct	\$2,330
Nov	\$6,473
Dec	\$1,607
Jan	\$3,645
Feb	\$2,448
Mar	\$3,043
Apr	\$4,396
May	\$2,494
Jun	\$2,995

2003/04

July	\$1,592
Aug	\$4,235
Sep	\$1,571
Oct	\$3,982
Nov	\$4,209
Dec	\$2,697
Jan	\$3,544
Feb	\$2,826

(b) 2001/02

July	\$16
Aug	\$0
Sep	\$0
Oct	\$3
Nov	\$13
Dec	\$7
Jan	\$7
Feb	\$29
Mar	\$205
Apr	\$10
May	\$0
Jun	\$0

2002/03

July	\$1
Aug	\$23
Sep	\$0
Oct	\$19
Nov	\$0
Dec	\$0
Jan	\$0
Feb	\$0
Mar	\$139
Apr	\$67
May	\$3
Jun	\$0

	2003/04	
	July	\$0
	Aug	\$0
	Sep	\$18
	Oct	\$1
	Nov	\$0
	Dec	\$60
	Jan	\$5
	Feb	\$0
(c)	2001/02	
	July	\$1,543
	Aug	\$2,923
	Sep	\$6,692
	Oct	\$3,815
	Nov	\$1,391
	Dec	\$5,690
	Jan	\$1,652
	Feb	\$4,985
	Mar	\$4,086
	Apr	\$3,070
	May	\$1,578
	Jun	\$1,482
	2002/03	
	July	\$966
	Aug	\$2,454
	Sep	\$5,780
	Oct	\$2,311
	Nov	\$6,473
	Dec	\$1,607
	Jan	\$3,645
	Feb	\$2,448
	Mar	\$2,904
	Apr	\$4,329
	May	\$2,491
	Jun	\$2,995
	2003/04	
	July	\$1,592
	Aug	\$4,235
	Sep	\$1,553
	Oct	\$3,981
	Nov	\$4,209
	Dec	\$2,637
	Jan	\$3,539
	Feb	\$2,826

- (d) Postal invoices are checked each month for validity and expenditure is reviewed annually.

**SMALL BUSINESS DEVELOPMENT CORPORATION**

(a)	2001/02	
	July	\$3,026.72
	August	\$6,084.87
	September	\$5,117.36
	October	\$3,606.84
	November	\$3,145.74
	December	\$3,483.40
	January	\$2,227.12
	February	\$3,421.77
	March	\$3,993.23
	April	\$3,024.38
	May	\$3,601.29

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	June	\$3,966.11
	2002/03	
	July	\$3,521.01
	August	\$3,500.06
	September	\$5,891.36
	October	\$3,808.00
	November	\$3,826.46
	December	\$3,671.30
	January	\$2,974.82
	February	\$4,189.66
	March	\$4,610.92
	April	\$3,702.22
	May	\$3,023.90
	June	\$5,708.12
	Financial Year 2003/04 (to date)	
	July	\$5,564.88
	August	\$6,247.15
	September	\$2,833.26
	October	\$5,178.08
	November	\$3,490.46
	December	\$2,922.27
	January	\$2,505.42
	February	\$2,987.84
(b)	2001/02	\$18.00
	2002/03	\$25.00
	2003/04 (to date)	\$10.00
(c)	Nil.	
(d)	Postage expenditure is examined as part of the monthly accounting process and as expenditure, is subject to the periodic internal audit process.	

DEPARTMENT OF SPORT AND RECREATION

(a)	Department of Sport & Recreation	
	2001/2002	
	July	\$4 027.40
	August	\$14 300.73
	September	\$7 389.32
	October	\$4 095.43
	November	\$4 536.43
	December	\$3 238.32
	January	\$2 634.86
	February	\$2 523.89
	March	\$1 457.36
	April	\$5 120.85
	May	\$3 428.22
	June	\$4 757.02
	2002/2003	
	July	\$3 021.00
	August	\$4 637.63
	September	\$249.89
	October	\$14 871.04
	November	\$6 500.26
	December	\$2 693.89
	January	\$3 016.24
	February	\$2 559.10
	March	\$3 495.79
	April	\$4 352.05
	May	\$4 463.00
	June	\$4 217.41

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2003/2004	
July	\$11 479.89
August	\$1 898.60
September	\$1 499.66
October	\$2 887.71
November	\$1 707.95
December	\$1 438.20
January	\$928.17
February	\$882.63

Recreation Camps and Reserves Board

2001/2002	
July	\$13.41
August	\$0
September	\$397.48
October	\$0
November	\$42.27
December	\$264.49
January	\$39.36
February	\$90.00
March	\$244.83
April	\$430.53
May	\$221.41
June	\$535.54

2002/2003	
July	\$160.50
August	\$11.36
September	\$195.74
October	\$172.09
November	\$20.22
December	\$136.25
January	\$462.06
February	\$0
March	\$185.00
April	\$136.37
May	\$430.22
June	\$529.87

2003/2004	
July	\$233.15
August	\$71.86
September	\$0
October	\$318.18
November	\$39.95
December	\$0
January	\$0
February	\$666.40

- (b) Nil
- (c) Nil
- (d) An audit was undertaken in March 2003

WESTERN AUSTRALIAN SPORTS CENTRE TRUST

- (a) 2001/2002
  - July \$2 169.47
  - August \$2 808.45
  - September \$3 010.65
  - October \$4 397.48
  - November \$870.92
  - December \$3 513.27
  - January \$1 894.49

February	\$4 099.50
March	\$2 879.71
April	\$2 946.92
May	\$2 681.75
June	\$4 280.02

2002/2003

July	\$966.60
August	\$2 959.21
September	\$4 830.63
October	\$3 239.73
November	\$2 976.20
December	\$4 302.33
January	\$3 364.79
February	\$1 861.15
March	\$5 030.00
April	\$5 525.85
May	\$2 508.54
June	\$4 901.39

2003/2004

July	\$8 871.83
August	\$4 255.01
September	\$4 287.82
October	\$6 459.23
November	\$1 133.66
December	\$4 135.93
January	\$4 396.07
February	\$2 083.57

- (b) Nil
- (c) See (a)
- (d) Postage expenditure is monitored on a monthly basis and audited annually.

WESTERN AUSTRALIAN INSTITUTE OF SPORT

- (a) 2001/02
 

July	\$1,825
August	\$91
September	\$630
October	\$401
November	\$1,990
December	\$630
January	\$28
February	\$497
March	\$2,425
April	\$136
May	\$17
June	\$817
- 2002/03
 

July	\$1,800
August	\$12
September	\$613
October	\$1,800
November	\$110
December	\$585
January	\$38
February	\$3,744
March	\$40
April	\$1,379
May	\$128
June	\$2,108

	2003/04	
	July	\$188
	August	\$78
	September	\$0
	October	\$49
	November	\$857
	December	\$115
	January	\$650
	February	\$82
(b)	2001/02	
	July	\$42
	August	\$91
	September	\$630
	October	\$401
	November	\$12
	December	\$45
	January	\$28
	February	\$132
	March	\$53
	April	\$136
	May	\$17
	June	\$232
	2002/03	
	July	\$13
	August	\$12
	September	\$28
	October	\$13
	November	\$110
	December	\$0
	January	\$38
	February	\$112
	March	\$40
	April	\$95
	May	\$128
	June	\$192
	2003/04	
	July	\$188
	August	\$78
	September	\$0
	October	\$49
	November	\$11
	December	\$115
	January	\$650
	February	\$82
(c)	2001/02	
	July	\$1783
	August	\$0
	September	\$0
	October	\$0
	November	\$1978
	December	\$585
	January	\$0
	February	\$365
	March	\$2372
	April	\$0
	May	\$0
	June	\$585
	2002/03	

July	\$1787
August	\$0
September	\$585
October	\$1787
November	\$0
December	\$585
January	\$0
February	\$3632
March	\$0
April	\$1284
May	\$0
June	\$1916

2003/04	
July	\$0
August	\$0
September	\$0
October	\$0
November	\$846
December	\$0
January	\$0
February	\$0

(d) September 2003

PEEL DEVELOPMENT COMMISSION

(a) 2001/02	
July	\$86.33
August	\$0.00
September	\$368.75
October	\$57.34
November	\$529.18
December	\$1296.90
January	\$28.36
February	\$928.35
March	\$297.99
April	\$120.91
May	\$301.53
June	\$588.85

2002/03	
July	\$90.76
August	\$532.05
September	\$150.32
October	\$60.70
November	\$1089.30
December	\$325.19
January	\$358.13
February	\$188.22
March	\$604.26
April	\$0.00
May	\$148.90
June	\$487.07

2003/04	
July	\$94.35
August	\$265.31
September	\$483.69
October	\$140.46
November	\$487.57
December	\$1014.03
January	\$30.06



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|-----|--|----------|
|     | February   | \$739.93 |
| (b) | Nil  |          |
| (c) | See (a).   |          |
| (d) | Outgoing mail is checked on a daily basis to ensure 'franked' items relate to Commission business. |          |

**SOUTH WEST DEVELOPMENT COMMISSION**

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|-----|--|------------|
| (a) | 2001-2002  |            |
|     | July   | \$635.72   |
|     | August   | \$231.54   |
|     | September  | \$389.84   |
|     | October  | \$406.68   |
|     | November   | \$1 008.48 |
|     | December   | \$290.22   |
|     | January  | \$447.66   |
|     | February   | \$409.61   |
|     | March  | \$719.03   |
|     | April  | \$453.37   |
|     | May  | \$304.98   |
|     | June   | \$637      |
|     | 2002-2003  |            |
|     | July   | \$2.73     |
|     | August   | \$1 215.98 |
|     | September  | \$47.18    |
|     | October  | \$2 591.22 |
|     | November   | \$33       |
|     | December   | \$1 539.02 |
|     | January  | \$184.55   |
|     | February   | \$33       |
|     | March  | \$897.05   |
|     | April  | \$826.74   |
|     | May  | \$749.31   |
|     | June   | \$131.05   |
|     | 2003-2004  |            |
|     | July   | \$196.23   |
|     | August   | \$1 057.68 |
|     | September  | \$468.68   |
|     | October  | \$248.99   |
|     | November   | \$516.85   |
|     | December   | \$61.45    |
|     | January  | \$33       |
|     | February   | \$33       |
|     | An annual charge is also incurred for postage via Mail West. |            |
|     | 2001-2002  | \$3 554.55 |
|     | 2002-2003  | \$3 660.91 |
|     | 2003-2004  | \$3 780.91 |

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|-----|---|
| (b) | The South West Development Commission does not purchase stamps as it has an account with Australia Post.                                      |
| (c) | The South West Development Commission does not use franking facilities.   |
| (d) | Postage has not been specifically audited but will from time to time form part of expenditure samples by both internal and external auditors. |

**MINISTERIAL OFFICE**

Please refer to the response provided by the Premier for question on notice 2567 of 2 March 2004.

